Sl. No.	Name of the project	Anticipated schedule of commissioning	Loan amount (Million JY)	Cumulative utilisation up to 31.5.1998 (Million JY)	Percentage of utilisation
2.	Purulia Pumped Storage (Loan No. IDP-98,	2003	21148.00	923.360	4.37
3.	Bakreshwar Thermal Power Project Loan No. IDP-89, 97 & 130)	2000-01	69879.00	23574.497	33.74
4.	West Bengal Transmission System Project (Loan No. IDP-117)	2001	11087	83.693	0.75

The utilisation of external assistance for Purulia Project is expected to improve once the order for main plant and equipment is given. West Bengal Transmission System Project became effective in February, 1997.

Tariff Structure

3153. SHRI DIPANKAR MUKHERJEE: Will the Minister of POWER be pleased to state:

(a) the tariff structure of the utilities, viz., BSFB, TNFB, DELHI VIDYUT BOARD, CESC, WBSEB, GRIDCO, PSEB, MSEB, ASEB, UPSEB, AHMEDABAD ELECTRIC SUPPLY, in a format, mentioning LT Consumers (Average consumption 1500 MU), Commercial and Industrial, against the name of each utility, indicating also the fuel surcharge, components, separately, if any;

(b) the auxiliary consumption, commercial rate (kg/KWH) oil rate and heat rate of the above utilities for 1996-97 and 1997-98; and

(c) the project cost (plant and equipment cost) of the thermal power plants commissioned in 1996-97 and 1997-98?

THE MINISTER OF POWER (SHRI KUMARAMANGALAM): (a) The tariff structure of the utilities is given at Annexure. *[See Appendix 184, Annexure No. 85]*

(b) The auxiliary consumption, commercial rate (kg/Kwh) oil rate and heat rate of the above utilities for 1996-97 and 1997-98 are given at Annexure. *[See Appendix 184, Annexure No. 85]*

(c) The project cost (plant and equipment cost) of the thermal power plants commissioned in 1996-97 & 1997-98 are given at Annexure. *[See Appendix 184, Annexure No. 85]*

Under-utilisation of funds by Power Finance Corporation

3154. SHRIMATI KAMLA SINHA: Will the Minister of POWER be pleased to state:

(a) whether it is a fact that the Power Finance Corporation has grossly under-utilised the World Bank and Asian Development Bank funds;

(b) if so, the extent of under-utilisation of funds during 1996 and 1997 and the amount that has lapsed as a result thereof;

(c) the reasons for under-utilisation of the funds;

(d) the implementation of projects suffered as a consequence thereof; and

(e) the steps taken by Government in this regard?

THE MINISTER OF POWER (SHRI R. KUMARAMANGLAM): (a) to (e) Power Finance (PFC) is a financial institution providing loans to the power sector, in particular to State Electricity Boards (SEBs) and State Generating Corporations (SGCs). External credits from World Bank and the Asian Development Bank through the Government of India are also on-lent in the same manner. PFC is not an executing agency and has to depend upon the SEBs/SGCs for utilisation of the credits. The Budget Estimates (BE), Revised Estimates (RE) and Actual utilisation of external credits through Budget for the years 1996-97 and 1997-98 (provisional) are as under:—

(Rs. in crores)

Year	BE	RE	Actual
1996-97	550	550	480
1997-98	550	400	341.77

During 1996-97 and 1997-98 there was under utilisation of Budget allocations in rupees terms on account of delays in procurement and subsequent submission of Bills, proof of payments to suppliers/ contractors by beneficiary SEBs to PFC for disbursement. The progress of these schemes is being regularly monitored and reviewed.

Demand and Supply of Power in North-East Region

3155. SHRI GOVINDRAM MIRI:
SHRI PARAG CHALIHA:

Will the Minister of POWER be pleased to state:

(a) the gap between demand and supply of power in each of the States of North-East Region as on 1.6.1998; and

(b) how does the Central Government contemplate bridging this gap?

THE MINISTER OF POWER (SHRI R. KUMARAMANGALAM): (a) The State wise power supply position in each of the States of North-Eastern region as on 1-6-1998 (for the month of May 1998) is given below:

Power Supply Position
(All figures in MU net)

May, 1998

Name of the State	Requirement	Availability	Shortage	% Shortage
Arunachal Pradesh	12.6	10.0	2.6	20.6
Assam	255.9	233.7	22.2	8.7
Manipur	42.5	38.5	4.0	9.4
Meghalaya	34.0	36.0	−2.0	−5.9
Mizoram	17.8	13.6	4.2	23.6
Nagaland	17.0	13.6	3.4	20.0
Tripura	42.2	41.6	0.6	1.4
N.E.R.(T)	422.0	387.0	35.0	8.3